

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 3065

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 26, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
2 known as the budget bill, as amended, in Title II from the appropriations of public moneys
3 out of the Treasury in the State Fund, General Revenue, to the Department of
4 Transportation, Division of Multimodal Transportation Facilities – Aeronautics
5 Commission, fund 0582, fiscal year 2023, organization 0810, by supplementing and
6 amending the appropriations for the fiscal year ending June 30, 2023.

7 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
8 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
9 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
10 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
11 appropriations for the fiscal year 2023, and further included recommended supplemental
12 appropriations from the balance of the State Fund, General Revenue; and

13 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
14 there now remains an unappropriated balance in the Treasury which is available for appropriation
15 during the fiscal year ending June 30, 2023; and

16 Whereas, On March 30, 2022, the Governor approved House Bill 4492, which re-
17 organized the Aeronautics Commission under the newly-created the Division of Multimodal
18 Transportation Facilities of the Department of Transportation; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0582, fiscal
2 year 2023, organization 0810, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF TRANSPORTATION**

6 *79 – Division of Multimodal Transportation Facilities –*

7		<i>Aeronautics Commission</i>		
8		(WV Code Chapter 17)		
9		Fund <u>0582</u> FY <u>2023</u> Org <u>0810</u>		
10	1	Personal Services and Employee Benefits.....	00100	\$ 229,791
11	2	Current Expenses (R).....	13000	791,839
12	3	Repairs and Alterations.....	06400	100
13	4	BRIM Premium.....	91300	<u>4,438</u>
14	5	Total.....		\$ 1,026,168

15 6 Any unexpended balances remaining in the appropriations for Current Expenses (fund
16 7 0582, appropriation 13000) remaining at the close of the fiscal year 2022 is hereby
17 8 reappropriated for expenditure during the fiscal year 2023.

NOTE: The purpose of this supplemental appropriation bill is to amend and increase an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.